

2012

# ANNUAL REPORT



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## 0. Letter from the President



Adelante África is a small NGO made up of volunteers in Spain and Uganda who work together to develop projects, particularly educational projects, in a remote rural community of Uganda.

The community is called Igayaza. It is in Kibaale District, about 100 kilometres from Lake Albert and half way between Hoima and Mubende. Igayaza is made up of a series of villages that are critically under-developed. 90% of the population live in mud huts and are unable to read or write.

We work hand in hand with people in the community and with the local authorities to support abandoned children, orphans, the children of refugees and those living in extreme poverty. We help towards their education and with development projects. Through these activities we have met plenty of people with vision and the ambition to

move forward and improve their lives.

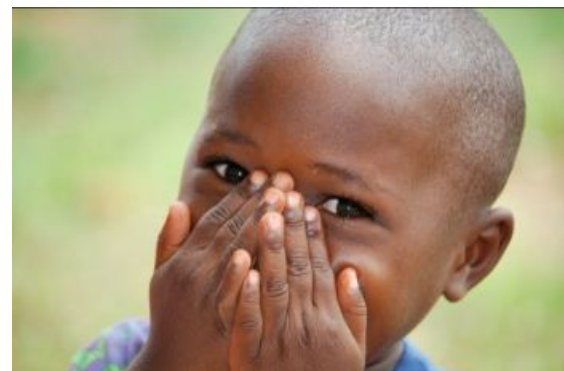
One of the main aims of Adelante África is to empower these people so that they can move out of poverty and be able to give their children the basics of health care, a healthy diet and an education. This will enable the whole community to move forward.

We have had no public funding. Our main support comes from a network of friends and well wishers in Spain, Ireland and other European countries. We also hold events and there are primary and secondary schools in Spain and a youth group in Ireland who have campaigns to raise money for the children in Igayaza.

All the money we receive goes straight to our projects in Uganda. Everyone who works with Adelante África does so on a voluntary basis. Visits to Uganda, whether by members of the organisation or by members of the governing body are paid for with personal funds and not by the NGO.

We would like to thank everyone who supports us or who is thinking of doing so in the future. Please help us to continue our work.

**Jesús Lezcano García**



## 1.1. Official information: Legal details

**Full name:** Adelante África Tugende Omumaiso

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**City:** Madrid

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**Legal denomination:** Association (Asociación)

**Where it is registered:** Spanish Home Office (Ministerio del Interior)

**Registration number:** 592827

**Date of registration:** 16th of June 2009

**Fiscal number:** G-64986177

**Date of registration in the Spanish Agency for International Co-operation (AECID):** 5th of February 2010



## 1.2. Statutory aims

The philosophy behind the NGO is to work alongside people in the community to improve education, health and living conditions. We work in the district of Kibaale in Uganda.

The aims specified in our statutes are:

- a) To work with people in the local community to protect the most vulnerable children in the district of Kibaale.
- b) To join and support educational, agricultural and other development projects that come from the local community.
- c) To raise funds to support these projects.
- d) To hand over responsibility for infrastructures to members of the local community and work towards making these efficient and self sufficient as soon as possible.



## 2. Regular donors to Adelante África

During 2012 Adelante África had 31 members who donated a regular amount to the NGO. This was an increase of 11 members on the previous year. There were also people who were regular sponsors of specific children in the secondary school project, bringing the total number of people who gave regular donations to 70. All of these donors are private individuals, or in a few cases, private companies.

## 3. Adelante África's Projects

### 3.1. Development projects:

During 2012, Adelante África continued with the projects that had been set up in previous years and began 4 new ones. In each case we work alongside the local authorities to guarantee the success and durability of our projects.

#### 3.1.1. St Joseph's Primary School, Igayaza

St Joseph's is a state school, initially built by the local community and later rebuilt by Adelante África, for orphans (many of whose parents died of AIDS) and the children of refugees and families living in extreme poverty. Since the school was rebuilt in 2010, the number of pupils has increased from 75 in 2008 to 475 at the end of 2012. The government now provides 8 teachers and the school is becoming known for being well run and for the grades the children achieve. During 2012 they won the inter-school debating, football and netball competitions.



In 2010 Adelante África handed the finished school over to the local authorities and the school functions in the same way as the other state supported schools in the area. However we still have some involvement. Adelante África pays for the weekly visit of a nurse and the medicines she prescribes. We collaborate with the families in providing a daily cup of porridge for all the children. We also help the families who support orphans by paying the school fees of these children. In 2012 there were 115 orphans at the school.

#### 3.1.2. Secondary School sponsorship programme

Since Adelante África started to be involved in St Joseph's School, and as part of the development plans for the community, we have looked for secondary school sponsors. These are for the children who, although they did well in the PLE (Primary Leaving Exam) would not be able to continue into secondary education because they are orphans or come from one parent or very poor families. There are few state secondary schools in Uganda and none in the area so the only option is for the children to go to boarding schools.



During 2012 there were 41 children sponsored in this way. The sponsors pay the school fees and for the children's upkeep during the 4 years of secondary education. Some sponsors continue to help the children in further education. Most children go on to train to be electricians, carpenters, or tailors though one girl is studying economics at university.

All the children who are sponsored sign a commitment to help another child through secondary once they have finished their education and have a job.

Every euro paid by the sponsors is used for the school fees of the children. The very small administrative costs are covered by the quotas of the governing body of the NGO.

The next Primary School Leaving exams are in November 2013. We are now looking for sponsors for the children of St Joseph's who otherwise would not be able to go on to secondary education. This is particularly true for the girls who, if they are orphans or come from very poor families, are often married off with no chance to pull themselves out of the poverty cycle.

### 3.1.3. F.A.L. (Functional Adult Literacy Group)

According to local government figures, 90% of the adult population of Igayaza is illiterate. The teachers of the Functional Adult Literacy Group help adults to read and write at the same time as widening their knowledge in the areas of health, agriculture and the law.

The project is run in collaboration with the District Community Development Office, which provides the books. Adelante África pays the salaries of the two teachers and the members of the F.A.L. group themselves pay for everyday items such as chalk. At present there are 75 members.

The F.A.L. group is proving to be a motor for change in the area. They organise cooking classes. They have netball and football teams that play against F.A.L. groups in other areas. Above all they have also set up a microcredit system, which is recognised by the District authorities and is used by the members of the group to hire a space in the market to sell excess produce or to buy chickens, pigs or better quality seeds.



### 3.1.4. Setting up Omwaana Tugende Children's Home

Having rebuilt the school, we realised there were a number of orphans and abandoned children in Kibaale with no one to look after them. We began to build a home for these children called Omwaana Tugende (*Forward child* in the local language, Runyoro).

Adelante África is running the project alongside the District Authorities. The staff were trained by the District Community Development Officer and the Probation Officer and all the children admitted must have a court order.

The first phase of the building was finished in July 2012 with the completion of 2 houses, a kitchen, a latrine and a well (which is also open for the neighbours of the home to use. The only source of water up to this point was down a steep slope, which became dangerous in the rainy seasons). The home also has a vegetable garden to supply fruit, vegetables and pulses as well as providing the opportunity for the children to learn basic farming techniques.



In August the Home began to take in children and by the end of the year there were 15 children, 7 girls and 8 boys between 3 and 13 years old. All the children, including the youngest two attend St Joseph's School. The first phase of the home can take in 28 children. Another one or two houses are planned for 2014.



In Uganda the extended family usually takes in children who become orphaned or are abandoned. Those who come to live in Omwaana Tugende have no family they can turn to or have been mistreated. They are all brought to the home by the District Probation Officer, who follows their progress. We are hoping that by the middle of 2013 we will also be able to help the families of the St Joseph's School community who have taken in orphans by providing at least one healthy meal a week for these children.

The next phase of the Children's Home is to build a community hall. This is going to be largely financed by one of our members and will be finished in 2013. The community hall will have a double use: it will serve as a dining room for the children of Omwaana Tugende and for the orphans from St Joseph's School when they come for their free lunches. It will also be a place where local councils and committees can have their meetings and where adult education courses and self sufficiency seminars organised by the local government and by NGOs like World Vision can be held.

### 3.1.5. Community loans (micro-finance)

We lend small amounts of money to members of the community with viable projects. The aim is to help individuals or cooperative groups to start, or to expand, an agricultural or commercial enterprise and so give a boost to the economy of the area. The loans are paid back regularly, bit by bit, to the Children's Home. They are interest free but participants are asked to volunteer a service or give interest in kind to the Children's Home.

This Project was started on a trial basis in 2012 with three participants. One was a teacher who supplemented his salary working as a photographer. We lent him money to buy a portable, battery-operated printer. He has a motorbike and his service to the Children's Home is to use this to bring food bought in Igayaza to the Home. We lent another teacher money to buy a plot of land to build a shop which she is planning to rent out. She comes to the Children's Home once a week for two hours to give the children extra lessons. The third is a local subsistence farmer who set himself up as a part time children's hairdresser with a loan to buy a shaver. He cuts the hair of the children in the Home for free.

The project was very successful in 2012 and we plan to consolidate it in 2013 by lending money to more people. We designed a form to be filled out, so people could put forward their proposals, explain when they would return the money and what they would do for Omwaana Tugende in exchange. A committee was set up with members of Adelante África Spain and Uganda to study each proposal and decide on which of the projects should be followed up.

### 3.1.6. Other development projects

#### The chicken project

This project was reassessed and given a new impulse in 2012. The original 22 members formed a new association “The Tweyombeke Elderly Poultry Keeping Group” and were given 4 hens for each family. In exchange they promised to each bring 40 eggs to the childrens home. They undertook to organise when each person should bring the eggs. The project is being supervised by the F.A.L. adult education group.



#### The sewing group

The sewing group is made up of 10 girls who could not go on to secondary school and who are learning with an experienced seamstress how to make traditional African clothes in order to support themselves. Along with the Igayaza women’s group, they also make bags, pencil cases, aprons and tablecloths out of typical African materials which are bought by Adelante África and sold in Europe to help fund this project. The classes will be amplified and moved to the Children’s Home when the community hall has been built.



#### Vitamin A Project

After malaria, eyesight problems are one of the biggest health challenges of the area. For this reason the Vitamin A Project is so important. Adelante África collaborates with the NGO “Healing Wings”, who supply the Vitamin A to children from 0 to 6 years old. In 2012 we proposed providing this for all the children who are not covered by the public health system and the community welcomed the idea with enthusiasm. The project was started on a trial basis in 2012 and will be continued in 2013.



## 3.2. Funding of projects:

All activities of Adelante Africa in 2012 were fully financed with own funds.



In addition to income from regular donors and contributions to the secondary school sponsorship programme, Adelante Africa receives one-off donations from both private entities and individuals.

We also raise funds through selling Adelante Africa calendars and organising concerts, presentations and sports competitions. In some of these events, we sell the table cloths, aprons and handbags made by the Women group of Igayaza and the Sewing Group.

Activity	Cost	Funding (%)		
		Public	Own Funds	User Fee
Development Cooperation projects	86,425.38	-	100.00	-
Administration costs	2,561.32	-	100.00	-
<b>Total</b>	<b>88,986.70</b>	<b>-</b>	<b>100.00</b>	<b>-</b>

97% of the funds raised in 2012 went directly to supporting the projects of the organization in Uganda. The remaining 3% was spent on the fees of a lawyer who helped us with the adaption of the statutes and their presentation to the ministry, the fees of an accountant who helped us to do the annual accounts and fulfill other administrative obligations and those of an auditor who did the external audit. It is expected that all these services, except the external audit, will be taken on, free of charge, by one of our volunteers in 2013.

Expenses by nature	Development cooperation projects	Administration expenses	Total expenses
Program expenses	85,932.30	-	85,932.30
Professional services received	-	2,142.00	2,142.00
Other activity expenses	109.49	419.32	528.81
Bank charges	383.59	-	383.59
<b>Total</b>	<b>86,425.38</b>	<b>2,561.32</b>	<b>88,986.70</b>

## 3.3. Results of projects:

### Development projects

One of the major achievements in 2012 was the founding of the Omwaana Tugende Children's Home, and the enthusiastic welcome the Home received from the local community. At the end of the year, we were able to accommodate 15 children who live with the two full time caretakers and the warden of the centre. All the children attend St Joseph's Primary School. The Home is moving towards becoming self-sufficient in food supplies. Maize, green beans, green peppers, aubergines and cabbage are amongst the vegetables the children are able to eat straight from their own vegetable garden. A piece of land of nearly 4 acres was bought with the intention that this should become the Omwaana Tugende farm and provide the bulk of the basic food for the home. A poultry house is currently under construction with the expectation that Omwaana Tugende will be self-sufficient in eggs in the near future.

The long-term aim is that the centre be financed and managed locally by Adelante Africa Uganda through the farm and other income generating projects.

Adelante Africa continued meeting its commitments to St Joseph's School, as well as continuing to sponsor children from St Joseph's into secondary school. The school has improved substantially. Currently there are 475 students, an increase of 400 over two years ago. During the year we paid the primary school fees of 115 orphans. Also, 41 students were sponsored in secondary school. These initiatives are undertaken with the aim of enabling the children to access a qualified labour market and to strengthen their social and professional integration.



We also consolidated our support for the adult education group (F.A.L.), benefitting 75 people and their families. The aim of this project is to reduce the level of vulnerability of those who live in extreme poverty, consolidating their self-esteem and pride in belonging to a group as well as promoting health care and widening their general knowledge.

### 3.4. Degree of achievement of the statutory aims:

During 2012 the following aims were accomplished:

- ✓ We implemented 4 new development projects in Uganda: the founding of Omwaana Tugende, the Home for abandoned children in Kibaale, the setting up of community projects (micro-finance), a new chicken project involving the F.A.L and the implementation of a trial programme supplying Vitamin A to children from 6 months to 6 year. In addition, we followed up projects initiated in previous years, mainly, St Joseph's Primary School, the Secondary School Sponsorship Programme, the adult education project (F.A.L.) and a chicken project involving elderly and very poor members of the community.
- ✓ We continued to build relationships with officials in positions of responsibility in Uganda with the aim of collaborating with them in our projects.
- ✓ We gave talks in English to raise awareness (at the same time as practising English) to several schools and institutes in Spain. In turn, the students raised funds by selling calendars and articles made by the Igayaza Women's Group and the Sewing group.

Thanks to the contributions and support from our members and donors, the aims of the NGO were almost 100% achieved in 2012.

## 4. Beneficiaries of the N.G.O.

### a) Number of beneficiaries at 2012 year-end

Development Cooperation projects	Children between 3 and 13 years	Youth and adults	Total
Children's Home	15	-	15
St Joseph's Primary School	475	-	475
Secondary School Sponsorship Programme	-	41	41
Adult Literacy Group (F.A.L.)	-	75	75
Community loans	-	3	3
<b>Total</b>	<b>490</b>	<b>119</b>	<b>609</b>

After the construction of the community hall, which is expected to become operative during the second half of 2013, members of the local community of Igayaza in general will be able to use the building for their local meetings, increasing the number of potential beneficiaries to approximately 1,000 people (200 children and 800 adults).

### **b) The beneficiaries and how they are helped:**

All the people we help live in poverty or extreme poverty. Many are highly vulnerable subsistence farmers, dependent on the harvest to feed their families. There is a high incidence of one-parent families (usually the mother) or families where the parents have died (often of AIDS) and elderly women are looking after large numbers of grandchildren.

The children taken into the Children's Home have no families or have been abandoned. We focus on the whole child and they get the nutrition, health care and affection they need to grow into healthy and well balanced adults. The sense of belonging to a family is actively encouraged and the children play and go to school together.

In the adult education programme (F.A.L.) 75 poor or extremely poor members of the community (around 80% of whom are women) are learning how to read and write at the same time as acquiring practical knowledge, particularly in the area of agricultural techniques and basic health care.

Those who benefit from the secondary school sponsor programme are orphans or the children of very poor families who, only because of this programme, are able to go on to secondary school. Sponsors pay for their education and their board and lodging which adds up to around 30 euros per child per month.

475 children benefit from Adelante África's involvement in St Joseph's School. They receive a weekly visit from a nurse and free medicine and treatment for wounds. Adelante África also pays for the sugar that is added to the maize flour provided by the parents for the daily porridge.

### **c) Conditions under which beneficiaries receive help from Adelante África:**

The conditions necessary to receive help from Adelante África are simply to live in the area and to need help. In the case of the children in the Children's Home they must have been recognised as vulnerable children and recommended to go into care by the District Court. In some projects the beneficiaries are asked to help other people (for example all the children in the Secondary School Programme are asked to sign a commitment to help other children in the same situation when they are older, in the Community Loan Project beneficiaries are asked to do something for the children's home in return for their loan).



## 5. Human resources

Adelante África is made up entirely of volunteers and has no salaried employee in Spain.

The number of volunteers working with Adelante África in 2012 was 32, including the 14 members of Adelante África Uganda.

The volunteers in Uganda are local leaders with energy and influence in the community, teachers, young Catholic priests and local businesswomen. In 2012, 4 new members joined Adelante África Uganda; a teacher, a businesswoman, the District Education Officer, John Kyaboona and Cleophus Mugenyi who works as Commissioner-Teacher Education Standards in the Directorate of Education Standards of the Ministry of Education and Sports in Kampala. Adelante África Uganda now has 14 members. They all give their time and efforts voluntarily to the NGO and Adelante Africa Spain only pays the small quantities incurred in transport and telephone calls while working on the projects.

The members of the organisation in Spain evaluate and follow up the projects on the ground through telephone calls and visits to Uganda. They keep in close contact with the local authorities visiting them whenever possible. They raise money to support and extend the projects which work well by organising events, selling products made by the women's group and sewing group in Uganda and looking for new members. They also work to inform, especially young people in schools, about what life is like in this part of Uganda.

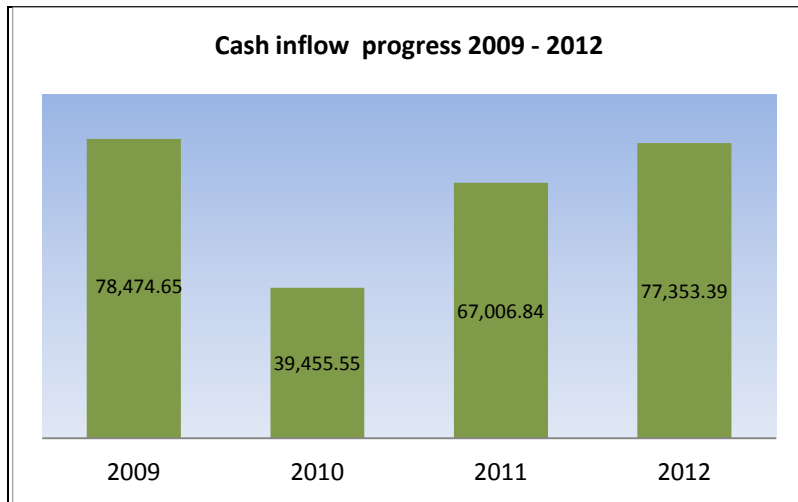
N.B. All costs incurred in visits to Uganda are paid out of the personal funds of the people involved and never out of Adelante África's funds.



## 6. Financial resources

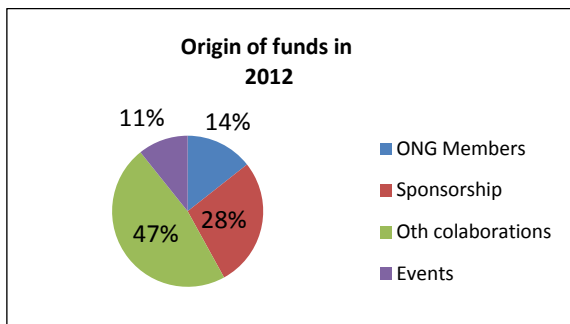
### Statutory annual report

Adelante África's main performance indicators during 2012 are analysed and explained in the following tables. Funds received in 2012 showed a 15% increase over the preceding year.



All revenues of the NGO come from private donations and fundraising events. Members of the NGO pay a regular quota and also often contribute with one off donations and sponsorship quotas.

The organisation has not received any grant either from the government or any other public institution since its formation though we won a 9,000-euro prize for the St Joseph's Primary School Project from the Col·legi d'enginyers tècnics industrials de Barcelona in 2009.



Everyone who works with Adelante África does so on a voluntary basis. All members and volunteers put their own private resources towards the achievement of the NGO's aims.

Visits to Uganda, whether by members of the organisation or by members of the governing body are paid for with personal funds and not by the NGO.



## Balance Sheet

### For the year ending December 31, 2012

The statement below is a brief version of the original Balance Sheet published in Spain in accordance with local accounting principles.

Figures expressed in Euros

<b>ASSETS</b>	<b>Year 2012</b>	<b>Year 2011</b>
<b>A) NON-CURRENT ASSETS</b>	<b>0.00</b>	<b>0.00</b>
<b>B) CURRENT ASSETS</b>	<b>40,048.86</b>	<b>52,400.34</b>
Other debtors	0.00	213.65
Cash and cash equivalents	40,048.86	52,186.69
<b>TOTAL ASSETS (A + B)</b>	<b>40,048.86</b>	<b>52,400.34</b>
<b>NET ASSETS AND LIABILITIES</b>	<b>Year 2012</b>	<b>Year 2011</b>
<b>A) NET ASSETS</b>	<b>39,868.86</b>	<b>51,498.69</b>
Unrestricted	<b>39,868.86</b>	<b>51,498.69</b>
Retained excess (deficiency) of revenues from prior years	51,498.69	16,904.80
Surplus (deficit) for period	(11,629.83)	34,593.89
<b>B) NON-CURRENT LIABILITIES</b>	<b>0.00</b>	<b>0.00</b>
<b>C) CURRENT LIABILITIES</b>	<b>180.00</b>	<b>901.65</b>
Accounts payable	0.00	901.65
Other creditors	180.00	0.00
<b>TOTAL NET ASSETS AND LIABILITIES (A + B + C)</b>	<b>40,048.86</b>	<b>52,400.34</b>

## Statement of Activities For the year ending December 31, 2012

The statement below is a brief version of the original Income Statement published in Spain in accordance with local accounting and reporting rules.

Figures expressed in Euros

	(Revenue) Expense	
	Year 2012	Year 2011
<b>A) Total Revenue</b>		
<b>1. Revenues and income</b>	<b>77,353.39</b>	<b>67,006.84</b>
a) Private contributions	9,729.00	6,562.00
c) Sponsorship, Fundraising events and Other donations	67,624.39	60,444.84
<b>2. Functional expenses</b>	<b>(85,932.30)</b>	<b>(30,141.92)</b>
a) Program expenses	(85,932.30)	(30,141.92)
<b>8. Supporting services expenses</b>	<b>(3,054.40)</b>	<b>(2,273.95)</b>
<b>A.1) EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	<b>(11,633.31)</b>	<b>34,590.97</b>
<b>13. Interest and other income</b>	<b>3.48</b>	<b>2.92</b>
<b>A.2) TOTAL FINANCIAL RESULTS</b>	<b>3.48</b>	<b>2.92</b>
<b>A.4) SURPLUS (DEFICIT) FOR PERIOD</b>	<b>(11,629.83)</b>	<b>34,593.89</b>



## External audit

All of the members of Adelante Africa are fully committed to transparency and good governance principles as one of the basic pillars of our organisation. To this end, we have voluntarily engaged the services of an external audit firm and the organisation accounts have been annually reviewed and reported on by them since 2011.

The 2012 report issued by our auditors, Auditores de Empresas Asociados, S.L., is attached below. The report, written in Spanish, contains a clean opinion with no issues raised.



## 7. The Governing body

As is stated in art. 28 of the organisation statutes, all members of the governing body provide their services voluntarily, and do not receive any type of salary or remuneration from the NGO.

All travel expenses incurred by any of the members of the governing body are assumed and paid for with personal funds.

## 8. Members of the governing body in Spain and in Uganda

All activities of the NGO are co-ordinated through a delegation based in Uganda which is integrated by volunteers, acting under the management and control of the organisation in Spain.

### Members of the governing body of Adelante África Spain:

Honorary President:

Blanca Vega de Seoane.

President:

Jesús Lezcano García. Managing Director of Oxford University Press España.

Vice-Presidents:

Victoria Ley Vega de Seoane. Head of Research, Development and Innovation in Sport at the Ministry of Education Sport and Culture.

José Luis López Sanchez. Entrepreneur.

Secretary:

Jane Cadwallader. Author of primary and infant E.F.L. text books.

Treasurer:

Alison Blair. Author of primary and infant E.F.L. text books.

Other members:

Izabella Hearn. Author of primary and secondary E.F.L. text books.

Mady Musiol. Author of primary and secondary E.F.L. text books.

Carmen Aguirregomezcorra. Translator.

Fátima Guitart. Director of Studies, Infant Department Obispo Perelló School, Madrid.

María Díaz Ley. Software Process Engineer "Sistemas Técnicos de Loterías del Estado".

Manuel Tenas. Regional Director.

Sonia Chislet. Teacher of English Literature.

Maeve McNearney. Teacher of English as a Foreign Language to children.

Ana Lezcano. Student of Philosophy and Political Science. Trinity College, Dublin.

Jorge Lezcano. Student of Geography and Political Science. Trinity College, Dublin.

Teresa Lezcano. Student of History and African culture. SOAS, London University.

### Members of the governing body of Adelante África Uganda:

Advisor:

Fr John Apuuli.

President:

Fr Paul Kato. With special responsibility over the secondary school sponsorship programme.

Vice-president:

John Kyaboona. (District Education Officer, Kibaale)

Treasurer:

Fr John Kennedy Tibaagalika.

Secretary:

Fr Joachim Kisakyamaria. With special responsibility for the Children's Home.

Other members:

Fr John Fisher Ssenyonyi.

Andrew Kairu. Teacher. With special responsibility for St Joseph's School, the Sewing Group and the Igayaza Women's Group.

Josephine Tuyambe. With special responsibility for the day to day running of Omwaana Tugende.

Damiano Asaba. with special responsibility for the F.A.L. group, the two poultry projects and the Vitamin A project.

Cleophus Mugenyi. Director of Educational Standards, Ugandan Ministry of Education.

Regina Ssenkema.

Namukisa Josephine.

Jane Cadwallader. Representing Adelante África España.

Paz Rodríguez de Dios. Representing Adelante África España.

## 9. Acknowledgements



### Adelante África is supported by:

J.A. Writers Group  
Chaka Travel  
Ciudad de la Raqueta  
Club de Golf Las Rejas  
Majadahonda  
Runners de barrio  
Jomagar Artes Gráficas

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