



# 2015

## ANNUAL REPORT



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## 0. Letter from the President



Adelante África has seen sure and steady progress this year. We now have 169 regular donars in Spain and other European countries. Through their generosity and through events and campaigns we have managed not only to maintain the existing projects but also to begin three new ones.

One of these is the building of a secondary school. This is a huge undertaking that was approved last year and started this one and will no doubt take some years to complete.

We have also just started another ambitious project. Collecting water is a challenge for everyone in the area. Families, mainly the women and children collect water from distant wells or, worse, contaminated pools and streams. Typhoid is a common disease. We want to do something to counteract this by piping water from a deep borehole to tanks in two government schools, to the government health centre and to two villages. Again we do not expect to be able to complete the project this year and we are looking for partners to help us but at least a start has been made.

Little by little Adelante Africa's community based projects are radiating outwards from the initial starting point of Igayaza and we are now active in a number of the surrounding villages where we are setting up F.A.L. (Functional Adult Literacy) groups, building homemade water tanks and giving community loans and vegetable seeds.

Above all this is due to the dedication of the local volunteers who give their time and energy with such enthusiasm to the NGO.

In Adelante Africa, we remain true to our statutes. We are made up strictly of volunteers both in Spain and Uganda and no money donated to the NGO is used for visits or expenses of any kind related to our work. We can proudly say that 100% of our funding in 2015, as in previous years, has gone directly to our projects in Uganda with the insignificant exception of the cost of the annual audit, the annual Adelante Africa calendar and the renewal of the website.

We will continue our work to help this empoverished rural community to move forward, giving emergency support to those who need it but more importantly providing backing to families so that they are empowered to give their children better health care, education, and prospects for the future. We have great plans and hopes for 2016. Please continue to support us.

**Jesús Lezcano García**



## 1.1. Official information: Legal details

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**Legal denomination:** Association (Asociación)

**Where it is registered:** Spanish Home Office (Ministerio del Interior)

**Registration number:** 592827

**Date of registration:** 16th of June 2009

**Fiscal number:** G-64986177

**Number and date of registration in the Spanish Agency for International Co-operation (AECID):** No.2018 / 5th of February 2010

**Recognition as "of public interest" by the Spanish Government on 2nd December 2014**

## 1.2. Statutory aims

The philosophy behind the NGO is to work alongside people in the community to improve education, health and living conditions. We work primarily in the district of Kibaale in Uganda.

The aims specified in our statutes are:

- a) To work with people in the local community to protect the most vulnerable children.
- b) To promote and support education at all levels
- c) To raise funds to support educational projects and also agricultural and other development projects that empower families in the local community.
- d) To hand over responsibility for infrastructures to members of the local community and work towards making these efficient and self-sufficient as soon as possible.



## 2. Regular donors to Adelante África

During 2015 Adelante África had 169 members who donated a regular amount to the NGO. This was an increase of 8 members on the previous year. There were also people who were regular sponsors of specific children in the secondary school project, bringing the total number of donors to 232. All of these donors are private individuals, or in a few cases, private companies.

## 3. Adelante África's Projects

### 3.1. Development projects:

Adelante África's projects are designed by and carried out alongside local people and involve the local authorities to guarantee their success and durability. During 2015, Adelante África maintained, and in many cases extended existing projects and began 3 new ones.

#### 3.1.1. St Joseph's Primary School, Igayaza

St Joseph's is a state school, initially built by the local community and later rebuilt by Adelante África, for orphans, many of whom are AIDS orphans, and the children of refugees and families living in extreme poverty. The number of pupils has increased from 75 in 2008 to 495 at the end of 2015.

In 2010 Adelante África handed the finished school over to the local authorities and the school functions in the same way as the other state supported schools in the area. However we still have some involvement. The most important of these is that we pay the fees of all the orphans at the school. In 2015 there were 129 orphans supported by Adelante



Africa at the school. Adelante África also pays for the weekly visits of a nurse and the medicines she prescribes as well as collaborating with the families to provide a daily cup of porridge for all the children.



In 2015 Adelante Africa agreed to multiply by 3 the money raised by the parents for dormitories for the children in the last year of Primary. At the end of Primary there is a leaving exam on which the children's future studies in secondary depends. As most of the children do not have electricity at home the children stay at school during term time to study. Up to now they have been sleeping on the floors of the classrooms. The parents (including Omwaana Tugende Children's Home which has 24 pupils at the school) sent donations of green bananas, cassava, beans, ground nuts and other agricultural products to be auctioned at the local Catholic church. The auction raised over 280 euros to which Adelante Africa added a further 840 totalling 1,120 euros which was enough to finish the walls and buy the doors and windows. The plan is for the children to start sleeping in the new dormitories next term though there will still need to be further fund raising to finish the floor, buy bunk beds and, if possible, plaster the walls.

### 3.1.2. Secondary School Sponsorship Programme

Since Adelante África started to be involved in St Joseph's School, and as part of the development plans for the community, we have looked for secondary school sponsors. These are for the children who, although they did well in the PLE (Primary Leaving Exam) would not be able to continue into secondary education because they are orphans or come from one parent or very poor families. There are few state secondary schools in Uganda and none that get good results in the area so the only option for bright but poor children is to go to boarding schools. All the children who are sponsored sign a commitment to help another child through secondary once they have finished their education and have a job.

. In 2015 there were 72 children sponsored in secondary boarding schools.

· 21 sponsors continued to help children as they moved into further education, including secretarial nursing and commercial courses as well as 6 children at university, studying medicine, business and accountancy, human rights and adult education.

· In 2015 Adelante África also supported children who had not got high grades but who were very poor and unlikely otherwise to attend secondary school at all. 37 children in this situation were sponsored to attend one of the secondary schools in the village.



Two members of Adelante Africa Spain, Rebecca and Nigel Moon spent a couple of weeks in November visiting the children in their schools to give them letters and get photographs and letters in return for their sponsors.

The children sponsored by Adelante Africa in secondary education help on the Omwaana Tugende Farm in their holidays. This year they also helped to clear the land where the Adelante Africa Secondary School is going to be built. Three older girls who are supported in tertiary education also spent 2 months each helping out and teaching the children at the Omwaana Tugend Childrens Home.



### 3.1.3. Adelante Africa Secondary School (NEW PROJECT)



It has been clear for some time that we could support many more children in secondary if we built our own school. As a result plans went ahead this year to build the Adelante Africa Secondary School. This will be non-profit and non-denominational. The aim is to give poor children in a rural area who have performed well in the Primary Leaving Exam a chance to realise their potential. For this reason good staff quarters will be built to attract teachers from all over Uganda and to offer volunteer opportunities for English speaking teachers to act as teaching assistants.

In 2015 a large piece of high lying land was bought. A bridge was built over the stream between the land and the main road and an access road carved out and flattened with the help of the District digger. The plans

for the school were drawn up and taken to the District to be approved and bricks and cement and iron bars were bought, ready for building to begin in 2016.

### 3.1.4. F.A.L. (Functional Adult Literacy Group)

According to local government figures, 90% of the adult population of Igayaza is illiterate. The teachers of the Functional Adult Literacy Group help adults to read and write at the same time as widening their knowledge in the areas of health, agriculture and the human rights.

The project is run in collaboration with the District Community Development Office, which provides the books. Adelante África pays the salaries of the two teachers and the members of the F.A.L. group themselves pay for everyday items such as chalk.



In 2015 two new F.A.L. groups were set up in the villages of Kibuuku and Rwebegaga bringing the total number of groups to 4 and number of members to over 300. Each of the F.A.L. groups is encouraged to start a project which Adelante Africa promises to support with a non interest loan. The Rwebegaga group are saving to start a bakery in their village.

In August we held an **Igayaza FAL Day**. Each group sang songs and performed traditional dances. There was also a visiting FAL group who put on a play about domestic violence.

We hope this is only the first of many such occasions when people from different villages can come together. We know from experience that an active FAL group often leads to successful projects!

### 3.1.5. Omwaana Tugende Children's Home



Omwaana Tugende Children's Home for abandoned and abused children takes in children from all over the Kibaale District and is run in conjunction with the District Probation Office. All the children admitted must have a court care order and Community Development officials regularly visit the home.

The ethos of the Home is to recreate, as far as possible, a typical Ugandan home. For this reason the children live in small houses each with its own specific caretakers and a close relationship between the children is fostered. Children learn to wash and clean and cook. We also have a vegetable garden that supplies fruit,

vegetables and pulses and which gives the children the opportunity to learn basic farming techniques.

Most of the children go to St Joseph's School, the youngest ones attending the Adelante África Nursery School.

Up to September 2015 there was a total of 57 children in the home, 27 girls and 30 boys, all between 3 and 16 years old. Between September and December 18 children were resettled with their families or in one case with a foster family from the village.

The animal husbandry project set up in 2014 has given the children of the Home valuable experience in looking after livestock at the same time as providing them with eggs and meat.

Perhaps the project we are most proud of though is the visiting family programme.



Members of the local community are approached to take in children from the Home through the churches and mosque. Each family who is willing is visited by the Home's social worker or the warden and asked to fill in a questionnaire. The response has been tremendous and the majority of the children leave Omwaana Tugende on a Friday evening and return on Sunday evening to prepare for school the next day.

This year the Home closed down at Christmas as there were no children left to spend Christmas there. The importance of this cannot be stressed enough. However happy the Home is it is still an institution. For the children to form bonds with families outside the Home gives them stability and a source of support and affection for the future that cannot be overestimated!

In 2015 the District ran a training programme for the workers at the Home and presented each one with a certificate.

Our efforts to register the home at Ministerial level are finally bearing fruit and in December two members of the Home Registration Unit visited OTCH and made a favourable report. We are hoping to become a registered home in 2016.

### 3.1.6. The Community Hall

In 2013 a community hall was opened as part of the Children's Home complex with independent access from the Home



and from the outside and is proving to be a great advantage for the Omwaana Tugende Children's Home and for the community as a whole. The hall has solar powered lighting, which means that even when there is a power cut the Home has some light.

The community hall is open to the whole community as a meeting place. Other NGOs, schools and local government councils are welcome to use it.

Moreover it houses one of the classes of the Adelante Africa nursery school and is where the children of Omwaana Tugende Children's Home eat their meals, have evening lessons and do their homework.

### 3.1.7. The Adelante África Nursery School

In September 2013 a nursery school was opened in the community hall from 8 a.m. to 1 p.m. every day. This takes in 17 of the youngest children of Omwaana Tugende and up to 60 children from the surrounding community. There are two levels each with a teacher. The lessons are in English to lay a sound foundation for Primary School. The school is non-profit and Adelante África pays the fees of the orphans and of the children from the Children's Home who attend.



### 3.1.8. Community loans (micro-finance)

We lend small amounts of money to members of the community with viable projects. The aim is to help individuals or cooperative groups to start, or to expand, an agricultural or commercial enterprise and so give a boost to the economy of the area. The loans are paid back regularly, bit by bit, to the Children's Home. They are interest free but participants are asked to volunteer a service or give interest in kind to the Children's Home.

In 2015, 17 people or groups finished paying back their loans and additional loans were given to 19 people or groups, bringing the total loans to 103.

The community loans are one of the most popular projects of Adelante Africa and are perceived as a real way to help people move forward in the villages.

### 3.1.9. The Vitamin A project

Vitamin A helps to prevent childhood blindness and reduces the effects of diseases such as measles.

Adelante Africa's Vitamin A Project started In 2013 alongside the N.G.O.s Healing Wings and World Vision. It continued in 2015 with over 10,000 vitamin A capsules and over 15,000 Albendazole (de-worming) tablets being distributed by the Government Health Centres and Village Health Teams in the May campaign (in November the Government itself carried out this campaign ... this may mean they are taking over this project or it could just have been because the elections were in early 2016). The age group covered was children between 2 and 6 (for Vitamin A) and primary school children (for Albendazole). The area covered was the sub-counties of Kakindo and Birembo



### 3.1.10. The Igayaza women's sewing group



The sewing group has metamorphosed several times and is now made up of a group of women from outlying villages who come twice a week to learn sewing techniques. There are 5 sewing machines in total and over 40 members in the group. The women are taught how to make the traditional clothes worn in Uganda. They also sew for Adelante África and visitors to Uganda bring back cushion covers, aprons, backpacks, pencil cases etc, made of African "kitenge" materials. The money made helps to fund this and other projects in the village.

### 3.1.11. The Sunflower Oil Press

This was one of the projects that most advanced this year. The oil press and filter arrived in May. We then had a serious problem as there was no available 3 phase power in Igayaza to work the machines. The government Rural Electrification Agency (R.E.A.) saved the day, providing us with the connection and a three phase transformer. In August World Vision co-ran a day's seminar for local farmers on how to plant, care for and harvest sunflowers By the end of 2015 we were ready to start oil production in 2016. The main aims are to provide an alternative and more lucrative cash crop for farmers in the area and to provide a healthier cooking oil for the community (which currently uses palm oil).



### 3.1.12. Homemade Water tanks

In Kibaale, collecting the water for the family is largely a job for the women and children. Carrying heavy jerry cans on your head impacts the spine and causes damage to the pelvis with resulting problems in childbirth as well as in middle age! We have started a project to help families build homemade tanks to harvest water from their roofs. At least in the rainy seasons the problem of water will be solved.

Each tank costs around 125 euros to build. People organise themselves into groups of neighbours. Each family in the group has to find the equivalent of 27 euros. When the group is ready Adelante Africa volunteers hire a lorry to drop off the raw materials at the homesteads and help to build the tanks. By the end of 2015 there were more than 100 tanks in 5 different villages and a long waiting list of people who would like to join this project.

### 3.1.13. The Adelante Africa Water Piping Project

In the summer of 2015 the shallow well which provided Omwaana Tugende Children's Home as well as the local community with water dried up. As a result an underground tank holding 100,000 litres was built at the Home to store the overflow from the existing water tanks. However this does not solve the problema for the surrounding community which really suffers from the difficulty of getting water. Adelante Africa decided to embark on an ambitious project to drill a deep well and to pipe water from this to tanks the following places: The Adelante Africa Secondary School, St Joseph's School, Maranatha Primary School, The Government Health Clinic, Omwaana Tugende Children's Home, Igayaza A village and Nakagera village.



This is a very expensive project ... the pipes need to be buried deep beneath the surface and the tanks are not cheap so the project will be done bit by bit and if posible with the collaboration of World Vision.

In 2015 the first stage of this project was realised with the deep borehole being drilled by a company from Kampala under the supervision of the District Water Officer. We hope to go further in 2016.

### 3.1.14. Green Vegetables



This aims to promote the growing and eating of more green vegetables in the community. Groups can apply to Adelante Africa for free vegetable seeds. They make communal nursery beds from which each member of the group can take seedlings to grow at their homesteads. When their projects are successful and they have plenty of green vegetables, they are asked to donate some of these to the children of the Omwaana Tugende Children's Home.

In 2015 there were more than 30 groups scattered around 6 villages and each with around 10 members.

### 3.1.15. The Bee keeping project

Adelante Africa sends Joseph, a beekeeper, to secondary school as an adult learner while he works at the same time on building up the number of bee hives on the Omwaana Tugende Children's Home farm. He has formed an association with other bee keepers and they are planning to work as a cooperative to sell their honey. In 2015 Omwaana Tugende had a steady supply of honey for the children to enjoy.

### 3.1.16. The Adelante Africa Farmers cooperatives (NEW PROJECT)

In 2015 Adelante Africa set up two cooperative groups of around 30 farmers each. With the help of World Vision the groups were registered with the government. One of the projects they take part in is that, along with other co-operative groups of farmers in the Kakindo sub-district, they are working to become co-owners of two tractors through a project run by World Vision. Adelante Africa helped by giving them loans to help with the initial investment they had to make to become part of the cooperative group. We also give community loans to the members who hire a big piece of land, use the tractor to plough it and then share the benefits.



### 3.2. Funding of projects:

All activities of Adelante Africa in 2015 were fully financed with its own funds.

In addition to income from regular donors and contributions to the secondary school sponsorship programme, Adelante Africa receives one-off donations from both private entities and individuals. We also raise funds through selling Adelante Africa calendars and organising concerts, presentations and sports competitions. In some of these events, we sell the table cloths, aprons and backpacks made by the Igayaza Women's Sewing Group.

Activity	Cost	Funding (%)		
		Public	Own Funds	User Fee
Development Cooperation projects	139,696.37	-	100.00	-
Administration costs	844.17	-	100.00	-
<b>Total</b>	<b>140,540.54</b>	<b>-</b>	<b>100.00</b>	<b>-</b>

99.4 of the funds raised in 2015 went directly to supporting the projects of the organization in Uganda. The remaining 0.6% was spent on external audit fees, the cost of making the annual Adelante Africa calendar and the renewal costs of the web.

Expenses by nature	Development cooperation projects	Administration expenses	Total expenses
Monetary program expenses	138,763.23	-	138,763.23
Non-monetary program expenses	89.00	-	89.00
Professional services received	-	242.00	242.00
Other activity expenses	-	602.17	602.17
Bank charges	844.14	-	844.14
<b>Total</b>	<b>139,696.37</b>	<b>844.17</b>	<b>140,540.54</b>



### 3.3. Results of projects:

#### Development projects

Many of Adelante África's projects grew substantially in 2015.



**St Joseph's School** continues to have a good reputation in the area attracting more pupils and with very motivated teachers. The number of orphans is increasing which means we can give a quality education to more children who might otherwise not attend school at all as well as providing an important support to their families or guardians.

The school remains the highest achiever in the PLE (Primary Leaving Exams) of the government schools in the area.

**The Nursery School** is very popular. Registration for 2015 began at 8.30 in the morning and by 2.30 the 60 places were already filled!



**The Secondary School Sponsorship Programme** grew and diversified with Adelante África sponsoring more children in secondary boarding schools but also in schools in the village and in further education.

**The F.A.L (Functional Adult Literacy)** is becoming well know in the area with more villages applying to Adelante Africa to support a FAL group. The regular teachers meetings and networking between the FAL groups has increased communications and an interchange of experiences between the villages.



The **Omwaana Tugende Children's Home** is run in line with the guidelines laid down by the Ministry of Gender Labour and Social Development and has received praise for its links to the local community and for its family visiting and resettlement projects. The Home is well on the way to being recognised by the Ministry (not an easy achievement). In 2015 there were 57 children of whom 18 children were resettled with Adelante Africa continuing to pay for their education.

Two of the the three new projects started this year, **The Adelante Africa Secondary school** and **The Water Piping Project**, are long term and expensive projects but they promise to make profound changes in the lives of the local community.

The projects started last year, **The Sunflower Oil Press**, **The Homemade Water Tank Project**, **the Bee Keeping project** and the **Green Vegetable Project** are all up and running (in the case of the **Sunflower Oil Press**, about to run).

People continue to pay back their loans to **The Community Loan Project** and this project helps to provide a strong link between the community and Omwaana Tugende Children's Home. It gives the hope of a better future to many families in the area.

**The Vitamin A and Albendazole Project** is becoming established as a 6 monthly campaign and is greatly appreciated in the villages. It has also provided the basis for a co-operation with World Vision that has gone on to positively affect other areas.

**The Igayaza Women's Sewing Group Project** was successful in 2015 with a growing number of women attending every class from further afield villages.

### 3.4. Degree of achievement of the statutory aims:

During 2015 the following aims were accomplished:

- . In many cases we extended existing development projects and implemented 3 new projects in Uganda
- . We continued to build relationships with officials in positions of responsibility and with other NGOs in Uganda with the aim of collaborating with them in our projects.
- . We gave talks in English to raise awareness (at the same time as practising English) to secondary schools and at adult language learning institutions, (Escuela Oficial de Idiomas) in Spain. In turn, the participants raised funds by selling calendars and articles made by the Igayaza Women's Sewing Group. Thanks to the contributions and support from our members and donors, the aims of the NGO were almost 100% achieved in 2015.



## 4. Beneficiaries of the N.G.O.

### a) Number of beneficiaries at the end of 2015

Development projects	Children between 3 and 13 years	Families	Total
Children's Home	57	-	57
St Joseph's Primary School	495	-	495
Secondary School Sponsorship Programme	-	136	136
Adult Literacy Group (F.A.L.)	-	340	340
Community loans	-	181	181
Nursery school	60	-	60
Resettlement programme	18	-	18
Vitamin A and Albendazole campaign May and November	16,300	-	16,300
Chicken vaccination project	-	6,700	6,700
Home made water tanks project	-	100	100
Green vegetable project	-	300	300
<b>Total</b>	<b>16,930</b>	<b>7,757</b>	<b>24,687</b>

### b) The beneficiaries and how they are helped:

All the people we help live in poverty or extreme poverty. Many are highly vulnerable subsistence farmers, dependent on the harvest to feed their families. There is a high incidence of one-parent families (usually the mother) or families where the parents have died (often of AIDS) and elderly women are looking after large numbers of grandchildren.

Where children are taken into the Children's Home it's because, for one reason or another, their families are no able to care for them. We focus on the whole child and they get the nutrition, health care and affection they need to grow into healthy and well-balanced adults. The sense of belonging to a family is encouraged and the children play, help with household tasks, and go to school together.

In the adult education programme (F.A.L.) over 300 poor or extremely poor members of the community (around 80% of whom are women) are learning how to read and write at the same time as acquiring practical knowledge, particularly in the area of agricultural techniques and basic health care.

Those who benefit from the secondary school sponsor programme are orphans or the children of very poor families who, only because of this programme, are able to go on to secondary school. Sponsors pay for their education and their board and lodging which adds up to around 30 euros per child per month.

490 children benefit from Adelante África's involvement in St Joseph's School. They receive a weekly visit from a nurse and free medicine and treatment for wounds. Adelante África also pays for the sugar that is added to the maize flour provided by the parents for the daily porridge.

Those who are helped with community loans are selected taking into account their family situations, how many people the projects they want to carry out will benefit and their reliability. In all cases they would be unable to obtain a loan from a bank or other source.

The children in the nursery school are mostly the children of people in the immediate vicinity of the school but also include children from the Children's Home. This helps the Children's Home to integrate into the community. The children receive a quality nursery education in English below cost price or free in the case of extremely needy or orphaned children. It also frees up their mothers to work in the mornings without having to care for their children at the same time.

The families who receive emergency loans or direct aid are selected after carefully monitoring and interviews with the mother to determine the best way to give them support. In most cases they are people who have brought their children to the Children's Home in the hope of their being admitted as they are unable to care for them on their own.



### c) Conditions under which beneficiaries receive help from Adelante África:



The conditions necessary to receive help from Adelante África are simply to live in the area and to need help. In the case of the children in the Children's Home they must have been recognised as vulnerable children and recommended to go into care by the District Court. In some projects the beneficiaries are asked to help other people (for example all the children in the Secondary School Programme are asked to sign a commitment to help other children in the same situation when they are older, in the Community Loan Project beneficiaries are asked to do something for the children's home in return for their loan).

## 5. Human resources

Adelante África is made up entirely of volunteers and has no salaried employees in Spain.

The number of volunteers working with Adelante África in 2015 was 32, including the 14 members of Adelante África Uganda.

The volunteers in Uganda are local leaders with energy and influence in the community, members of local and central government, teachers, young Catholic priests and local businesswomen. They all give their time and efforts voluntarily to the NGO and Adelante Africa Spain only pays the small quantities incurred in transport and telephone calls while working on the projects.



We employ a warden and 5 careworkers, a social worker, a cook, two farmers, a nightwatchman and a day gatekeeper at the Omwaana Tugende Children's Home. We also pay a small amount to a woman (Inmelda) who acts as treasurer to the Community Loan project, Omwaana Tugende Children's Home and the Adelante Africa Nursery School.

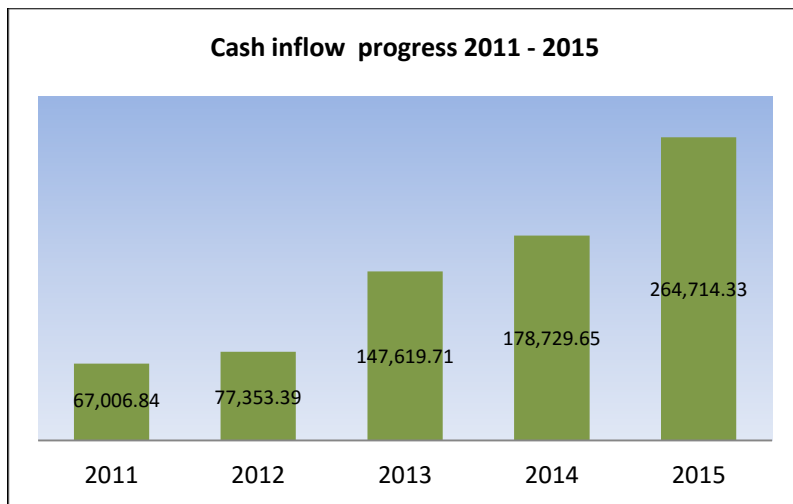
The members of the organisation in Spain evaluate and follow up the projects on the ground through telephone calls and visits to Uganda. They keep in close contact with the local authorities and NGOs visiting them whenever possible. They raise money to support and extend the projects by organising events, selling products made by the Igayaza Women's Sewing Group in Uganda and looking for new members. They also work to inform, especially young people in schools, about what life is like in this part of Uganda. N.B. All costs incurred in visits to Uganda are paid out of the personal funds of the people involved and never out of Adelante África's funds.



## 6. Financial resources

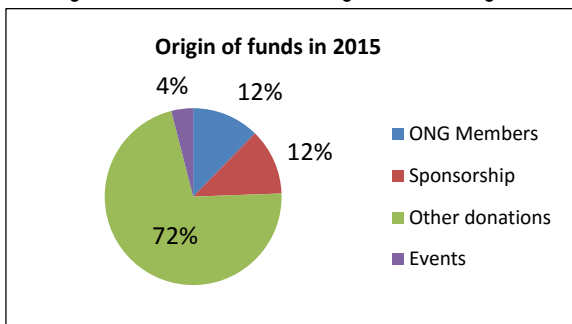
### Statutory annual report

Adelante África's main performance indicators during 2015 are analysed and explained in the following tables. Funds received in 2015 showed an increase of €86k (48%) over the preceding year. Almost the whole of the increase corresponded to one-off donations for specific purpose, in particular, the funding of the Secondary School project whose construction has started already early in 2016 as planned. Moreover, regular donations from private donors increased by €5k (17%) over one year ago.



All revenues of the NGO come from private donations and fundraising events. Members of the NGO pay a regular quota and also often contribute with one off donations and sponsorship quotas. In line with that described in the above paragraph, one-off donations from private donors accounted for 72% of total funds received in 2015 compared to 65% the year before.

The organisation did not receive a grant from the government or any other public institution in 2015.



Everyone who works with Adelante África does so on a voluntary basis. All members and volunteers put their own private resources towards the achievement of the NGO's aims.

Visits to Uganda, whether by members of the organisation or by members of the governing body are paid for with personal funds and not by the NGO.



## Balance Sheet

### For the year ending December 31, 2015

The statement below is a brief version of the original Balance Sheet published in Spain in accordance with local accounting principles.

Figures expressed in Euros

ASSETS		Year 2015	Year 2014
<b>A) NON-CURRENT ASSETS</b>		<b>0.00</b>	<b>0.00</b>
<b>B) CURRENT ASSETS</b>		<b>176,201.26</b>	<b>51,988.15</b>
Cash and cash equivalents		176,201.26	51,988.15
<b>TOTAL ASSETS (A + B)</b>		<b>176,201.26</b>	<b>51,988.15</b>
NET ASSETS AND LIABILITIES		Year 2015	Year 2014
<b>A) NET ASSETS</b>		<b>176,201.26</b>	<b>51,988.15</b>
Unrestricted		<b>176,201.26</b>	<b>51,988.15</b>
Retained excess (deficiency) of revenues from prior years		51,988.15	68,178.66
Surplus (deficit) for period		124,213.11	(16,190.51)
<b>B) NON-CURRENT LIABILITIES</b>		<b>0.00</b>	<b>0.00</b>
<b>C) CURRENT LIABILITIES</b>		<b>0.00</b>	<b>0.00</b>
Accounts payable		0.00	0.00
Other creditors		0.00	0.00
<b>TOTAL NET ASSETS AND LIABILITIES (A + B + C)</b>		<b>176,201.26</b>	<b>51,988.15</b>



## Statement of Activities for the year ending December 31, 2015

The statement below is a brief version of the original Income Statement published in Spain in accordance with local accounting and reporting rules.

Figures expressed in Euros

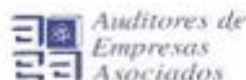
	(Revenue) Expense	
	Year 2015	Year 2014
<b>A) Total Revenue</b>		
<b>1. Revenues and income</b>	<b>264,714.33</b>	<b>178,729.65</b>
a) Private contributions	32,618.30	27,919.00
c) Sponsorship, Fundraising events and Other donations	232,096.03	150,810.65
<b>2. Functional expenses</b>	<b>(138,852.23)</b>	<b>(193,728.09)</b>
a) Monetary program expenses	(138,763.23)	(193,599.71)
b) Non-monetary program expenses	(89.00)	(128.38)
<b>8. Supporting services expenses</b>	<b>(1,688.31)</b>	<b>(1,195.14)</b>
<b>A.1) EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	<b>124,173.79</b>	<b>(16,193.58)</b>
<b>13. Interest and other income</b>	<b>39.32</b>	<b>3.07</b>
<b>A.2) TOTAL FINANCIAL RESULTS</b>	<b>39.32</b>	<b>3.07</b>
<b>A.4) SURPLUS (DEFICIT) FOR PERIOD</b>	<b>124,213.11</b>	<b>(16,190.51)</b>



## External audit

Adelante Africa is fully committed to transparency and good governance as basic pillars of our organisation. To this end, in 2011 we contracted the services of an external audit firm and they have made an annual review and report on our accounts since then.

The 2015 report issued by our auditors, Auditores de Empresas Asociados, S.L., is attached below. The report, written in Spanish, approves the accounts with no issues raised.



### INFORME DE AUDITORIA INDEPENDIENTE DE CUENTAS ANUALES

A los Socios de ADELANTE AFRICA TUGENDE OMUMAISO

#### Informe sobre las cuentas anuales

Hemos auditado las cuentas anuales adjuntas de ADELANTE AFRICA TUGENDE OMUMAISO, que comprenden el balance al 31 de diciembre de 2015, la cuenta de pérdidas y ganancias, y la memoria correspondientes al ejercicio terminado en dicha fecha.

#### Responsabilidad de la Junta Directiva en relación con las cuentas anuales:

La Junta Directiva de la asociación es responsable de formular las cuentas anuales adjuntas, de forma que expresen la imagen fiel del patrimonio, de la situación financiera y de los resultados de ADELANTE AFRICA TUGENDE OMUMAISO, de conformidad con el marco normativo de información financiera aplicable a la entidad en España, que se identifica en la Nota 2 de la memoria adjunta, y del control interno que consideren necesario para permitir la preparación de cuentas anuales libres de incorrección material, debida a fraude o error.

#### Responsabilidad del auditor

Nuestra responsabilidad es expresar una opinión sobre las cuentas anuales adjuntas basada en nuestra auditoría. Hemos llevado a cabo nuestra auditoría de conformidad con la normativa reguladora de la auditoría de cuentas vigente en España. Dicha normativa exige que cumplamos los requerimientos de ética, así como que planifiquemos y ejecutemos la auditoría con el fin de obtener una seguridad razonable de que las cuentas anuales están libres de incorrecciones materiales.

Una auditoría requiere la aplicación de procedimientos para obtener evidencia de auditoría sobre los importes y la información revelada en las cuentas anuales. Los procedimientos seleccionados dependen del juicio del auditor, incluida la valoración de los riesgos de incorrección material en las cuentas anuales, debida a fraude o error. Al efectuar dichas valoraciones del riesgo, el auditor tiene en cuenta el control interno relevante para la formulación por parte de la entidad de las cuentas anuales, con el fin de diseñar los procedimientos de auditoría que sean adecuados en función de las circunstancias, y no con la finalidad de expresar una opinión sobre la eficacia del control interno de la entidad. Una auditoría también incluye la evaluación de la adecuación de las políticas contables aplicadas y de la razonabilidad de las estimaciones contables realizadas por la dirección, así como la evaluación de la presentación de las cuentas anuales tomadas en su conjunto.

Consideramos que la evidencia de auditoría que hemos obtenido proporciona una base suficiente y adecuada para nuestra opinión de auditoría.

#### Opinión

En nuestra opinión, las cuentas anuales adjuntas expresan, en todos los aspectos significativos, la imagen fiel del patrimonio y de la situación financiera de la entidad ADELANTE AFRICA TUGENDE OMUMAISO al 31 de diciembre de 2015, así como de sus resultados correspondientes al ejercicio anual terminado en dicha fecha, de conformidad con el marco normativo de información financiera que resulta de aplicación y, en particular, con los principios y criterios contables contenidos en el mismo.

AEA AUDITORES DE EMPRESAS ASOCIADOS, S.L.  
Inscrita en el ROAC - N° S0641

Luis Felipe Suárez-Olea Martínez

18 de abril de 2016

## 7. The Governing body

As is stated in art. 28 of the organisation bylaws, all members of the governing body provide their services voluntarily, and do not receive any type of salary or remuneration from the NGO.

All travel expenses incurred by any of the members of the governing body are assumed and paid for with personal funds.

## 8. Members of the governing body in Spain and in Uganda

All activities of the NGO are co-ordinated through a delegation based in Uganda which is integrated by volunteers, acting under the management and control of the organisation in Spain.

### Members of the governing body of Adelante África Spain:

#### President:

Jesús Lezcano García. Managing Director of Oxford University Press España.

#### Vice-Presidents:

Victoria Ley Vega de Seoane. Deputy Director of Sport and Health at the Ministry of Education Sport and Culture.

José Luis López Sanchez. Entrepreneur.

#### Secretary:

Jane Cadwallader. Author of primary and infant E.F.L. text books.

#### Treasurer:

Victoria Camarillo. Also responsible for legal aspects.

#### Other members:

Alison Blair. Author of primary and infant E.F.L. text books.

Izabella Hearn. Author of primary and secondary E.F.L. text books.

Mady Musiol. Author of primary and secondary E.F.L. text books.

Christina Latham-Koenig. Writer of upper secondary and adult text books.

Carmen Aguirregomezcorta. Translator.

Fátima Guitart. Director of Studies, Infant Department Obispo Perelló School, Madrid.

María Díaz Ley. Software Process Engineer.

Manuel Tenas. Regional Director.

Sonia Chislett. Teacher of English Literature.

Maeve McNearney. Teacher of English as a Foreign Language to children.

Ana Lezcano. Student of Philosophy and Political Science. Trinity College, Dublin.

Jorge Lezcano. Student of Geography and Political Science. Trinity College, Dublin.

Teresa Lezcano. Student of History and African culture. SOAS, London University.

### Members of the governing body of Adelante África Uganda:

#### President:

Fr Paul Kato. With special responsibility over the secondary school sponsorship programme.

#### Vice-president:

John Kyaboona. District Education Officer, Kibaale

#### Treasurer:

Fr John Kennedy Tibaagalika.

#### Secretary:

Fr Joachim Kisakyamaria. With special responsibility for the Children's Home.

#### Other members:

Andrew Kairu. Teacher. With special responsibility for St Joseph's School, the Sewing Group and the Igayaza Women's Group.

Josephine Tuyambe. With special responsibility for the day to day running of Omwaana Tugende.

Damiano Asaba. With special responsibility for the F.A.L. group, the two poultry projects and the Vitamin A project.

Cleophus Mugenyi. Director of Educational Standards, Ugandan Ministry of Education.

Fr. Ssenyonyi John Fisher. Parish priest.

Namukisa Josephine. Businesswoman.

Ssenkema Regina. Farmer

Jane Cadwallader. Representing Adelante África España.

Paz Rodríguez de Dios. Representing Adelante África España.

## 9. Acknowledgements

### Adelante Africa is supported by:

Arnoia Distribución Libros S.A.	Espacio Kaivalya (Cecilia Pardo)	LaMouche Padel	Rockspring Iberia, S.L
Chaka Travel	IES El Burgo de las Rozas	Nou Trinquet Pelayo, S.L.U.	Runners de barrio
Chelsea Academia de Inglés	IES Guadarrama	ONG Akele Africa	Sabores del mundo
Ciudad de la Raqueta	Indian Women's Charity	ONG Healing Wings	St Brigid's Youth Group (Belfast)
Club Golf Las Rejas Majadahonda	Organisation of Madrid (IWCA)	ONG Nyumbani Kenia	Tabarca Llibres, S.L.
Comercial Genovense, S.L.	J.A. Writers Group	ONG Uniendo Notas para África	Torras Papel
Correduría D'Assegurances Poveda	Jomagar Artes Gráficas	Restaurante Seu Xerea (Valencia)	
CP Miguel de Cervantes (Villalba)			
Distribuciones Pedagógicas, S.L.			

### Some of our members and people who donate their time and expertise to Adelante Africa:

Albert Cabanes, Nieves	De Lis Aguirregomezcorta, Santi	Llorens Serra, Josep	Rius Rius, M. Dolores
Albert Piqueras, José María	Díaz Catalán, Jesús	López Peiró, Arturo Alberto	Rodríguez, Domingo
Anderson, Steve	Díaz Ley, Blanca	López Peiró, Paula M <sup>a</sup>	Rodríguez de Dios, Sonia
Aparicio Carbonell, Vicente M	Díaz Ley, Francisco	López Sánchez, Arturo Alberto	Rodriguez Laval, Elisa
Ara Royo, Ignacio	Elez, María	López Sánchez, M <sup>a</sup> Julia	Rodriguez Torroba, Patricia (Diseño logo AA)
Arnero Oltra, Rosa	Esparza Urios, Bernardo	López Tormo, Antonio	Rosemary Morris, Joy
Astorgano Lozano, Antonio	Estévez Martínez, Juan Miguel	Machinal Bagan, Francisco	Royles, Hannah
Ballester, Rosario	Ewing, Laura	Mata Barea, Gabriel	Ruiz Monteagudo, Julio
Barberá Martí, M Desamparados	Ferrer Campos, Antonio	Mateo, Mercedes	Sadler, Sandra
Bas Cea, Raúl	Filesi, Teresa	Martí Roca, José Luis	Sanchís Aramburu, Juan
Bataller Tormo, Arturo	Freire, José	Martín, Isaac (Diseñador WEB)	Sánchez Castillo, Maria Reyes
Bataller Tormo, Ramón	Galán, Javier	Martínez Ferrer, Consuelo	Sánchez Nuñez, Leticia
Bayarri Álvaro, Eduardo	Galloway, Heather	Mayo Santamaría, Cristina	Sanchís Albert, Cayetano
Bendicho Mercader, Tino	García de la Vega, Antonio	Mezquita García, José Jorge	Sanchís Albert, Francisco
Bezós Capelastegui, Juan	García Llano, Leticia	Millán Gutiérrez, Angelines	Sanchís Moscardó, Pascual
Blay Robledo, Victoria	García Serrano, Guillermo	Miralles Nagraeta, Antonio	Sanchís Soler, Carmen
Boluda Moscardó, José	Gil Porcar, José A.	Mirasol Agramunt, M <sup>a</sup> Isabel	Sanchís Soler, María
Bou Llopis, Javier	Gil Saenz, Daniel	Monar Donoso, Sandra	Sancibrián, Víctor
Bou Llopis, Cristina	Golding, Lee	Monar García, Antonio	Sanjuan Martínez, José Daniel
Cabanes Cabanes, Javier	Gómez, Amneris	Montoya Rejas, Segismundo	Sobral Leiro, Iván (Diseñador WEB)
Cabanes Cabanes, Chelo	Gómez Giménez, Daniel	Morales Moltó, Jaime	Solaz Pradas, Carlos
Cabanes Carpio, Rubén	González González, Raquel	Myers, Cathy	Soler Chafer, Nieves
Cabanes Carpio, Julen	González Marín, Miguel	Navarro Comín, José Luis	Soler Chafer, Pascual
Cabanes Cerdá, Pascual	Grijalvo Echeverri, Manuel	Navarro de Peralta, Juan Carlos	Soler Tomás, Rafa
Cabanes López, José Luis	Hernandis Esparza, Luis	Oltra Sanchís, Joaquín	Soldado Hernández, Alberto
Cabanes López, Fco. Javier	Herrero Aliaga, Azucena	Orbe Corsini, Fernando	Soriano Valero, Antonio
Camarasa García, José	Herrero Fernández, Tomás	Ordiñana Cabanes, Pascual	Starnes, Christine
Camarena Romero, Javier	Inza Pascual, Ramiro	Ortiz Satorres, Mara	Sukhwani, Anmol Manghani
Campos Barbero, Concepción	Iriarte de la Rica, Natalia	Paredes López, Eva	Taylor, Claire
Cebria del Rey, Jesús	Iriarte Romeo, Antonio	Paredes López, Raúl	Tarancón Berlanga, Pilar
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Cervera Marco, María	Lanzarot Freudenthal, Pilar	Peiró Sampayo, M <sup>a</sup> José	Zafra Martín, Mónica
Chicote Mejías, Bruno	Lázaro, Olivia	Peña, Miguel Ángel	
Coll Sebastian, Héctor	Ley Vega de Seoane, Blanca	Pérez Fernández, Carla	
Contreras Aguayo, Juan	Ley Vega de Seoane, Mercedes	Pérez Mayordomo, Ricardo José	
Cortés Ferrer, Emilio	Lezcano García, Paloma	Peris Moreno, Emilio	
Coulshed, Stephanie	Littleales, Jacqueline	Planes Mestre, Lluís	
Crespo Primo, Idilio	Llopis Oltra, Emilio	Revert Revert, Antonio	

To all these people and all our anonymous donors,  
**THANK YOU VERY MUCH**

Do you want to join us / donate to Adelante África?



*For very little you can help a child in Igayaza*

Here are the bank details if you would like to make a donation. You can also donate through [www.ammado.com](http://www.ammado.com), Paypal or on our website. If you pay tax in Spain send us your details and we will arrange a tax rebate.

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Web page: [www.adelanteafrica.org](http://www.adelanteafrica.org)